

**2011/2012**  
**FEDERAL GRANTS FUNDING REQUESTS AND RECOMMENDATIONS**  
**CDBG | HOME | ESG**

*ASSUMING A  
16.2 %  
REDUCTION*

<b>CDBG Administration (Subject to Spending Cap)</b>				<b>Available</b>	<b>\$364,191</b>
<b>Tab</b>	<b>No. Organization/Dept.</b>	<b>Program/Project</b>	<b>Amount Requested</b>		<b>Amount Recommended</b>
1	Redevelopment and Housing	Fair Housing Counseling Services and Fair Housing Audits	\$45,500		\$35,000
2	Redevelopment and Housing	CDBG Program Planning and Administration	\$359,500		\$326,191
3	Regional Task Force on the Homeless (RTFH)	Task Force on the Homeless (RTFH)	\$10,000		\$3,000
<b>Total Requested and Recommended</b>			<b>\$415,000</b>		<b>\$364,191</b>

CDBG Public Services (Subject to Spending Cap)					Available	\$270,175	
Tab	No. Organization/Dept.		Program/Project	Amount Requested	2010-11 funding	Amount Recommended	
*	TIER I	4	Meals on Wheels	Meals-On-Wheels Chula Vista	\$12,000	\$12,000	\$12,000
		5	Lutheran Social Services	Project Hand	\$30,000	\$27,830	\$27,830
		6	South Bay Community Services	South Bay Food Program	\$30,000	\$10,000	\$10,000
		7	Interfaith Shelter Network	Interfaith Shelter Network	\$11,000	\$10,350	\$10,350
		8	San Diego Food Bank	Food 4 Kids Backpack Program	\$19,500	\$15,000	\$15,000
	TIER II	9	Adult Protective Services	Transportation	\$11,000	\$11,000	\$11,000
		10	South Bay Community Services	Family Violence Treatment Program/South Bay Family Justice Network	\$51,625	\$34,000	\$34,000
		11	South Bay Community Services	Services for High-Risk and Homeless Youth	\$39,600	\$39,550	\$39,550
		12	Charles Cheneweth Foundation	Community Access Program	\$41,000	\$0	\$0
		13	Chula Vista Community Collaborative	Assessment, Referral and Emergency Services	\$50,000	\$39,312	\$39,312
	TIER III	14	City of Chula Vista-Recreation	Norman Park Senior Center	\$52,400	\$26,000	\$51,133
		15	Chula Vista Veterans Home Support	Rehabilitation Services	\$3,000	\$2,968	\$0
		16	City of Chula Vista Public Works	Graffiti Abatement - Public Spaces	\$20,000	\$20,000	\$20,000
		17	Family Health Centers of San Diego	KidCare Express Mobile Unit	\$30,000	\$27,000	\$0
Total Requested and Recommended				\$401,125		\$270,175	

- \* Funding Methodology (Tiers I, II and III).  
Tier I: Basic Needs (Food, Housing, Emergency Services).  
Tier II: Special Needs (At Risk, Special Needs/Disabled).  
Tier III: Other (General Services).

**2011/2012**  
**Federal Grants Funding Requests and Recommendations**  
**(Continued)**

				Available	ASSUMING A 16.2% REDUCTION
CDBG Capital Improvement/Community Development					\$1,186,587
Tab No.	Organization/Dept.	Program/Project	Amount Requested		Amount Recommended
18	City of Chula Vista - Finance	Section 108 Payment - Year Three	\$744,897		\$744,867
19	City of Chula Vista Public Works	Third Avenue Streetscape Project	\$375,222		\$375,222
20	City of Chula Vista Public Works	ADA Curb Cut Program	\$200,222		CDBG-R
21	City of Chula Vista Public Works	Eucalyptus Park Right of Way & Park Accessibility	\$175,000		CDBG-R
22	City of Chula Vista-Housing	Community Housing Improvement Program	\$347,000		\$16,498
23	South Bay Community Services	CNV-Capital Improvement	\$35,113		\$0
24	City of Chula Vista Public Works	Graffiti Abatement - Private Properties	\$85,000		\$50,000
<b>Total Requested and Recommended</b>			<b>\$1,962,454</b>		<b>\$1,186,587</b>

				Available	ASSUMING A 13.2% REDUCTION
HOME Programs					\$866,770
Tab No.	Organization/Dept.	Program/Project	Amount Requested		Amount Recommended
25	City of Chula Vista - Housing	Production of Affordable Housing	\$810,000		\$780,093
26	City of Chula Vista - Housing	HOME Program Planning and Administration	\$90,000		\$86,677
<b>Total Requested and Recommended</b>			<b>\$900,000</b>		<b>\$866,770</b>

				Available	\$88,021
ESG Programs					
Tab No.	Organization/Dept.	Program/Project	Amount Requested		Amount Recommended
27	South Bay Community Services	Casa Nueva Vida-Essential and Operations	\$88,000		\$83,621
28	City of Chula Vista - Housing	ESG Program Planning and Administration	\$4,400		\$4,400
<b>Total Requested and Recommended</b>			<b>\$92,400</b>		<b>\$88,021</b>